

Fiscal Year 2005 Appropriations Status

(in millions)

AGENCY	PROGRAM	Enacted FY 2004	President's Request FY 2005	% Change from FY 2004	House FY 2005 Bill	% Change from FY 2004	Senate FY 2005 Bill	% Change from FY 2004
National Institutes of Health		\$27,800	\$28,527	2.6%	\$28,527	2.6%	\$28,900	4.0%
H.R. 5006 (Passed House 9/9/04)	NCI	\$4,739	\$4,870	2.8%	\$4,870	2.8%	\$4,899	3.4%
House Report 108-636	NHLBI	\$2,879	\$2,964	3.0%	\$2,964	3.0%	\$2,986	3.7%
S. 2810 (Passed Full Committee 9/15/04)	NIDCR	\$383	\$394	2.9%	\$394	2.9%	\$399	4.2%
Senate Report 108-345	NIDDK	\$1,822	\$1,876	3.0%	\$1,876	3.0%	\$1,889	3.7%
	NINDS	\$1,501	\$1,546	3.0%	\$1,546	3.0%	\$1,569	4.5%
	NIAID	\$4,155	\$4,340	4.5%	\$4,340	4.5%	\$4,307	3.7%
	Global HIV/AIDS Fund Transfer	\$149	\$100	-32.9%	\$100	-32.9%	\$149	0.0%
	Subtotal NIAID	\$4,305	\$4,440	3.1%	\$4,440	3.1%	\$4,456	3.5%
	NIGMS	\$1,905	\$1,960	2.9%	\$1,960	2.9%	\$1,975	3.7%
	NICHHD	\$1,242	\$1,281	3.1%	\$1,281	3.1%	\$1,289	3.8%
	NEI	\$653	\$672	2.9%	\$672	2.9%	\$680	4.1%
	NIEHS	\$632	\$650	2.8%	\$650	2.8%	\$655	3.6%
	NIA	\$1,025	\$1,056	3.0%	\$1,056	3.0%	\$1,094	6.7%
	NIAMS	\$501	\$515	2.8%	\$515	2.8%	\$521	4.0%
	NIDCD	\$382	\$393	2.9%	\$393	2.9%	\$399	4.5%
	NINR	\$135	\$139	3.0%	\$139	3.0%	\$140	3.7%
	NIAAA	\$429	\$442	3.0%	\$441	2.8%	\$445	3.7%
	NIDA	\$991	\$1,013	2.2%	\$1,013	2.2%	\$1,026	3.5%
	NIMH	\$1,382	\$1,421	2.8%	\$1,421	2.8%	\$1,437	4.0%
	NHGRI	\$479	\$493	2.9%	\$493	2.9%	\$496	3.5%
	NIBIB	\$287	\$298	3.8%	\$298	3.8%	\$301	4.9%
	NCRR	\$1,179	\$1,094	-7.2%	\$1,094	-7.2%	\$1,213	2.9%
	NCCAM	\$117	\$121	3.4%	\$121	3.4%	\$122	4.3%
	NCMHD	\$191	\$197	3.1%	\$197	3.1%	\$198	3.7%
	FIC	\$65	\$67	3.1%	\$67	3.1%	\$68	4.6%
	NLM	\$317	\$325	2.5%	\$325	2.5%	\$325	2.5%
	OD	\$328	\$360	9.8%	\$360	9.8%	\$364	11.0%
	B&F	\$89	\$100	11.8%	\$100	11.8%	\$115	28.7%
	Biodefense ¹	\$1,621	\$1,694	4.5%	\$1,694	4.5%	N/A	N/A
	Roadmap ¹	\$128	\$237	85.2%	\$237	85.2%	N/A	N/A
Centers for Disease Control & Prevention		\$4,579	\$4,463	-1.0%	\$4,478	-2.2%	\$4,808	5.0%
H.R. 5006 (Passed House 9/9/04)	Infectious Diseases ²	\$1,654	\$1,656	0.1%	\$1,673	1.1%	\$1,689	2.1%
House Report 108-636	Global Disease Detection Initiative	\$24	\$51	112.5%	\$49	104.2%	\$25	2.1%
S. 2810 (Passed Full Committee 9/15/04)	Buildings & Facilities	\$260	\$82	-68.5%	\$82	-68.5%	\$295	13.5%
Senate Report 108-345	Terrorism Total (PHSSEF)	\$1,507	\$1,510	0.2%	\$1,638	8.7%	\$1,640	8.8%
	Biosurveillance Initiative	N/A	\$130	N/A	\$100	N/A	\$130	N/A
	CDC Capacity	\$158	\$142	-10.1%	\$142	-10.1%	\$157	-0.6%
	State and Local Capacity	\$940	\$829	-11.8%	\$934	-0.6%	\$934	-0.6%

	Anthrax Vaccine	\$18	\$8	-55.6%	\$11	-38.9%	\$18	0.0%	
	Strategic National Stockpile ³	\$398	\$400	0.5%	\$450	13.1%	\$400	0.5%	
Food and Drug Administration		\$1,695	\$1,845	9.0%	\$1,789	5.5%	\$1,792	5.7%	
H.R. 4766 (Passed House 7/13/04)									
House Report 108-584									
S. 2803 (Passed Full Committee 9/14/04)									
Senate Report 108-340									
	Biosurveillance Program Initiative Total	N/A	\$274	N/A	\$173	N/A	N/A	N/A	
Department of Homeland Security		N/A	\$129	N/A	\$65	N/A	\$118	N/A	
Department of Health and Human Services Total		N/A	\$135	N/A	\$103	N/A	N/A	N/A	
	CDC	N/A	\$130	N/A	\$100	N/A	\$130	N/A	
	FDA	N/A	\$5	N/A	\$3	N/A	N/A	N/A	
U.S. Department of Agriculture		N/A	\$10	N/A	\$5	N/A	\$5	N/A	
Department of Homeland Security	Science and Technology Directorate	\$913	\$1,039	13.8%	\$1,132	24.0%	\$1,069	17.1%	
H.R. 4567 (Passed House 6/18/04)									
House Report 108-541									
S. 2537 (Passed Senate 9/14/04)									
Senate Report 108-280									
	Biodefense Countermeasures	\$885	\$2,528	185.6%	\$2,528	185.6%	\$2,528	185.6%	
National Science Foundation		\$5,578	\$5,745	3.0%	\$5,467	-2.0%	\$5,745	3.0%	
H.R. 5041 (Passed Full Committee 7/22/04)		Biological Sciences	\$587	\$600	2.2%	N/A	N/A	\$605	3.1%
House Report 108-674		Research & Related Activities	\$4,251	\$4,452	4.7%	\$4,452 ⁴	4.7%	\$4,402	3.6%
S. 2825 (Passed Full Committee 9/21/04)		Major Research Equipment & Facilities Construction	\$155	\$213	37.4%	\$213	37.4%	\$130	-16.1%
Senate Report 108-353		Education & Human Resources	\$939	\$772	-17.8%	\$771 ⁴	-17.9%	\$929 ⁵	-1.0%
Department of Energy (Office Science)		\$3,484	\$3,432	-1.5%	\$3,560	2.2%			
H.R. 4616 (Passed House 6/25/04)		Basic Energy Research	\$1,011	\$1,064	5.2%	\$1,077	6.5%		
House Report 108-554		Biological and Environmental Research	\$641	\$502	-21.7%	\$572	-10.8%		
Environmental Protection Agency		\$8,411	\$7,759	-7.8%	\$7,753	-7.8%	\$8,500	1.1%	
H.R. 5041 (Passed Full Committee 7/22/04)									
House Report 108-674		Science & Technology	\$781	\$689	-11.8%	\$729 ⁶	-6.7%	\$758 ⁶	-2.9%
S. 2825 (Passed Full Committee 9/21/04)		STAR Grants	\$100	\$65	-35.0%	\$100	0.0%	N/A	N/A
Senate Report 108-353		STAR Fellowships	\$10	\$6	-40.0%	\$10	0.0%	N/A	N/A
U.S. Department of Agriculture		\$32,848	\$26,963	-17.9%	\$27,011	-17.8%	\$26,987	-17.8%	
H.R. 4766 (Passed House 7/13/04)		Agricultural Research Service	\$1,168	\$1,189	1.8%	\$1,259	7.8%	\$1,263	8.1%
House Report 108-584		National Research Initiative	\$165	\$180	9.1%	\$180	9.1%	\$183	10.9%
S. 2803 (Passed Full Committee 9/14/04)		APHIS	\$868	\$976	12.4%	\$814	-6.2%	\$792	-8.8%
Senate Report 108-340		Food Safety and Inspection Service	\$780	\$839	7.6%	\$825 ⁷	5.8%	\$824 ⁷	5.6%
U.S. Geologic Survey		\$938	\$920	-1.9%	\$944	0.6%	\$939	0.1%	
H.R. 4568 (Passed House 9/9/04)									
House Report 108-542									
S. 2804 (Passed Full Committee 9/14/04)		Biological Research Division	\$175	\$168	-4.0%	\$168	-4.0%	\$173	-1.1%
Senate Report 108-341		Water Resource Division	\$216	\$203	-6.0%	\$203	-6.0%	\$213	-1.4%

Estimates based on FY 2005 appropriations bills. FY 2005 budget requests based on OMB and supplemental agency figures.

¹ Funds not broken out in the FY 2005 Senate Bill

² Senate FY 2005 bill has new budget structure which includes HIV/AIDS, STD and TB Prevention, and Immunization programs in Infectious Diseases.

³ Funded at \$398M in FY 2004 through DHS, transferred to HHS for FY 2005.

⁴ Reflects transfer of \$31.5M in admin. Costs to the S&E account funded in FY04 in R&RA (\$26M) and EHR (\$5.5M). The budget request did not propose this transfer. Does not adopt proposed transfer of \$80M for Math and Science Partnership to R&RA from EHR.

⁵ Includes \$110M for the Math and Science Partnership.

⁶ Total does not include transfer of \$36M from the Hazardous Substance Superfund account.

⁷ The recommendation does not include \$124M in user fees to be paid by the industry for Federal inspections, as proposed by the President's request.